

## Community Protection & Private Housing Standards

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Income from organisat'n £'000	Contribut'n from Reserves £'000	Other / Health income £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
302	Community Protection	10	403	11	132	0	0	546	-112	0	0	-46	-158	388
306	Private Sector Housing Standards	9.47	520	0	153	0	82	755	-177	0	0	-133	-310	445
<b>Service Total</b>		<b>19.47</b>	<b>923</b>	<b>11</b>	<b>285</b>	<b>0</b>	<b>82</b>	<b>1,301</b>	<b>-289</b>	<b>0</b>	<b>0</b>	<b>-179</b>	<b>-468</b>	<b>833</b>

\*\*= indicative FTE's